## Appropriations, NDFs and CIFs Final Agenda Louisville Metro Council

**Meeting Date:** 08/24/2006

Meeting Time: 2:00 PM

**Location:** Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5) Members: Cheri Bryant Hamilton (5)

George Unseld (6) Kenneth C. Fleming (7)

Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

1 <u>CIF082406GSA10</u> \$5,000.00 FROM THE 10TH DISTRICT CAPITAL

INFRASTRUCTURE FUND TO GENERAL SERVICES ADMINISTRATION FOR ENGINEERING SERVICES.

Sponsor(s) Appropriations, NDFs and CIFs

2 CIF082406PW01 \$35,000,00 FROM THE 1ST DISTRICT CAPITAL

INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT AND REPAIR EXPENSES.

<u>Sponsor(s)</u> <u>Appropriations, NDFs and CIFs</u>

3 NDF082406LMPD01 \$300.00 FROM THE 1ST DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR NATIONAL NIGHT OUT CELEBRATION

EXPENSES.

<u>Sponsor(s)</u> <u>Appropriations, NDFs and CIFs</u>

4	NDF082406GCDC	\$1,500.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO GALILEE COMMUNITY DEVELOPMENT CORPORATION FOR OPERATING EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
5	NDF082406YA	\$2,800.00 TOTAL FROM THE 1ST, 4TH & 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO YOUTH ALIVE, INC. FOR PROGRAM EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
6	NDF082406DON02	\$440.56 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
7	NDF082406BYF	\$3,300.00 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BUECHEL YOUTH FOOTBALL, INC. FOR CAPITAL EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
10	NDF082406RCBLGA	\$1,000.00 FROMTHE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE ROMAN CATHOLIC BISHOP OF LOUISVILLE FOR THE GOLDEN ARROW CENTER FOR WOMEN & CHILDREN FOR OPERATING EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
11	NDF082406CARR	\$1,500.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CONCERNED ASSOCIATION OF RUSSELL RESIDENTS, INC. FOR PROGRAM EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
12	NDF082406LOPC	\$3,000.00 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE OLMSTEAD PARKS CONSERVANCY, INC. FOR PROGRAM EXPENSES.  Sponsor(s) Appropriations, NDFs and CIFs
13	NDF082406LFPL	\$2,828.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE FREE PUBLIC LIBRARY FOR FAIRDALE BRANCH SIGN.  Sponsor(s) Appropriations, NDFs and CIFs

14	NDF082406DON15	\$780.00 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
15	NDF082406LMPD15	\$3,160.00 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR TRAINING EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
16	NDF082406BBB	\$3,000.00 TOTAL FROM THE 16TH & 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO BALLARD BAND BOOSTERS, INC. FOR OPERATING EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
17	NDF082406DON17	\$560.56 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
18	NDF082406COH	\$1,890.00 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CITY OF HURSTBOURNE FOR OPERATING EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
19	NDF082406BNA	\$1,303.38 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BEECHMONT NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
20	NDF082406CHOICE	\$5,000.00 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CHOICE, INC. FOR PROGRAM EXPENSES.
		Sponsor(s) Appropriations, NDFs and CIFs
21	<u>O-139-7-06</u>	AN ORDINANCE APPROPRIATING \$25,400 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 EACH FROM DISTRICT 2, 4, 6, 18, AND 20, \$2,000 EACH FROM DISTRICT 9, 10, 12 13, 14, 21, AND 24, \$500 EACH FROM DISTRICT 3, 17, AND 22, \$1,500 FROM DISTRICT 1, \$750 FROM DISTRICT 8, AND \$2,650 FROM DISTRICT 15 THROUGH THE

DEPARTMENT OF FINANCE AND BUDGET TO THE MINISTRIES UNITED OF SOUTH CENTRAL LOUISVILLE, INC. (MUSCL) FOR THE CONVERSION OF A GARAGE TO A FOOD PANTRY TO ENABLE EMERGENCY ASSISTANCE CLIENTS THE OPPORTUNITY TO ACCESS TWO SERVICES AT ONE LOCATION SO AS TO SAVE THEM TIME AND MONEY.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

22 O-149-8-06

AN ORDINANCE APPROPRIATING \$5,200 FROM THE DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO C.G.M. SERVICES, INC. FOR OPERATING EXPENSES

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

23 O-150-8-06

AN ORDINANCE APPROPRIATING \$6,250 FROM THE DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT TO FUND OVERTIME EXPENSES FOR OFFICERS TO RUN RADAR AND PATROL VARIOUS AREAS IN DISTRICT 23.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

24 O-156-8-06

AN ORDINANCE APPROPRIATING A TOTAL OF \$8,500, WITH \$3,500 AND \$5,000 COMING FROM THE DISTRICT 3 AND 1 NEIGHBORHOOD DEVELOPMENT FUNDS, RESPECTIVELY, TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR EXPENSES ASSOCIATED WITH THE WEST LOUISVILLE APPRECIATION WEEKEND WHICH PREVIOUSLY RECEIVED \$5,000.00 FROM THE APPROPRIATIONS COMMITTEE ON 7/20/06.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

25 O-159-8-06

AN ORDINANCE APPROPRIATING \$10,000 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 APIECE FROM DISTRICTS 13, 14, AND 25, \$4,500 FROM DISTRICT 12, AND \$2,500 FROM DISTRICT 1, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO HARBOR HOUSE OF LOUISVILLE, INC. FOR THE "KEN-DUCKY DERBY FUNDRAISER," WHICH RAISES MONEY TO PROVIDE EMPLOYMENT OPPORTUNITIES AND LIFE SKILLS TRAINING FOR INDIVIDUALS WITH MENTAL RETARDATION.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

26 O-145-07-06

AN ORDINANCE APPROPRIATING \$25,000 FROM THE DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUND TO THE METRO HOUSING RESOURCE CENTER FOR THE CALIFORNIA NEIGHBORHOOD MARKER AND LEISURE PARK.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

27 O-154-8-06

AN ORDINANCE AMENDING ORDINANCE 119, SERIES 2006, APPROPRIATING \$20,000 FROM THE DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO SOUTH LOUISVILLE COMMUNITY MINISTRIES INC., FOR OPERATING EXPENSES AND SMALL OPERATING EQUIPMENT WHICH WILL BE USED BY INDIVIDUALS OR COMMUNITIES.

Sponsor(s) Appropriations, NDFs and CIFs